

**AEP Texas Central Company
2012 Energy Efficiency Cost Recovery Factor**

**Calculation of Incremental Energy Efficiency Costs for Recovery for 2012
Through the EECRF:**

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| Projected 2012 Program Costs | \$13,453,744 |
| Base Rate Program Costs | 6,334,949 |
| EECRF 2012 Program Costs | \$7,118,795 |